



YOUR POST-ACUTE PARTNER

MileStone Tracker

Proprietary software program provides complete Performance Trending Analysis and Status Reporting

- Monitor clinical and financial outcomes/results
 - Case Mix Index
 - Reimbursement per discharge
 - Extended stays
 - Outliers (extended stays, transfer reductions, etc.)
- Identifies and drives clinical audits
- Tracks denials and appeals progress at every location
- Web-based system allows MileStone staff access to your hospital's data on demand
- Facility performance vs. national averages and standards
- Monitor CMS compliance

MileStone Healthcare has 25 years of experience helping clients navigate changes in the Post-Acute Care and Behavioral Health landscape. We can work with you on identifying opportunities for improvements in existing services, training, education and the development of needed services to help you succeed.

Ready to learn more?

Contact our business development department at

800-926-2388 or visit our website at www.milestonehealth.com.

CRYE: 12/31

Overall Performance			
CMS Rule Compliance		74.7% / 74.9%	
Fiscal Intermediary Pinnacle Medicare Services			
Case Mix Index	1.3842	Avg. LOS	13.9 / 13.9
Discharges	319 / 393	Patient Days	4455 / 5469

All RURAL Facilities			
	Unit	Low	High
Case Mix Index (CMI)	1.3842	1.1210	1.3842
ALOS (Medicare)	13.9	11.0	13.9
ALOS (Overall)	13.9	11.0	14.4
Transfer Reductions (% Net Revenue)	9.2 %	0.0 %	14.6 %

FIM Profiles	All Patients		Stroke (RIC 1)		Orthopedic (RIC 8)	
	Facility	National	Facility	National	Facility	National
Patients	393	427,915	89	94,089	154	135,028
Age	75.28	69.00	78.05	70.00	77.18	72.00
Admission FIM	52.0	60.8	45.6	54.1	54.6	65.2
Discharge FIM	86.0	87.2	80.1	79.3	89.9	93.4
FIM Change	34.0	26.4	34.5	25.3	35.3	28.2
Average LOS	13.9	14.0	16.9	16.0	13.0	11.0
LOS Efficiency	2.82	2.37	2.48	1.89	3.02	2.85
Onset Days	7.0	12.0	5.2	11.0	4.7	7.0
DC Community	63.6 %	74.0 %	56.2 %	68.0 %	63.6 %	80.0 %
DC LTCF	26.7 %	9.0 %	32.6 %	12.0 %	32.5 %	8.0 %
DC Acute	9.2 %	10.0 %	9.0 %	11.0 %	3.9 %	6.0 %
DC Expired	0.3 %	0.0 %	1.1 %	0.0 %	0.0 %	0.0 %

Rpt Month	Census / Utilization				Case Mix Index		Transfer Reduction		Length of Stay					
	Dsch MC/Tot	MC (Part A) Utilization % DC MTD/YTD	Census Days MC/Tot	MC (Part A) Utilization % Cns Days MTD/YTD	ADC MTD/YTD	Case Mix MTD	Case Mix YTD	% Dsch MTD/YTD	% Net Rev MTD/YTD	ALOS MTD MC/Tot	ALOS YTD MC/Tot	Short Stay	Xtnd Stay	Intpd Stay
Aug 2009	27 / 35	77% / 77%	370 / 480	77% / 77%	15.5 / 15.5	1.2968	1.2968	33% / 33%	3% / 3%	14.7 / 13.9	14.7 / 13.9	4%	4%	0%
Sep 2009	19 / 25	76% / 77%	279 / 409	68% / 73%	13.6 / 14.6	1.3096	1.3021	21% / 28%	4% / 3%	13.8 / 15.6	14.3 / 14.6	0%	16%	0%
Oct 2009	29 / 39	74% / 76%	374 / 489	76% / 74%	15.8 / 15.0	1.3599	1.3245	34% / 31%	13% / 7%	12.8 / 13.2	13.7 / 14.1	3%	3%	0%
Nov 2009	23 / 32	72% / 75%	282 / 383	74% / 74%	12.8 / 14.4	1.4058	1.3435	35% / 32%	12% / 8%	13.7 / 13.0	13.7 / 13.8	0%	4%	0%
Dec 2009	25 / 31	81% / 76%	361 / 428	84% / 76%	13.8 / 14.3	1.4984	1.3750	44% / 34%	17% / 10%	13.1 / 12.6	13.6 / 13.6	0%	0%	0%
Jan 2010	30 / 37	81% / 77%	490 / 594	82% / 77%	19.2 / 15.1	1.4459	1.3889	43% / 36%	14% / 11%	13.7 / 13.9	13.6 / 13.6	3%	3%	0%
Feb 2010	26 / 32	81% / 77%	361 / 416	87% / 79%	14.9 / 15.1	1.3487	1.3831	15% / 33%	4% / 10%	14.4 / 13.5	13.7 / 13.6	0%	12%	0%
Mar 2010	29 / 33	88% / 79%	419 / 513	82% / 79%	16.5 / 15.3	1.3679	1.3810	38% / 34%	13% / 10%	13.9 / 14.8	13.7 / 13.8	3%	14%	0%
Apr 2010	31 / 40	78% / 79%	445 / 536	83% / 80%	17.9 / 15.6	1.4632	1.3916	26% / 33%	6% / 10%	14.9 / 14.6	13.9 / 13.9	0%	0%	0%
May 2010	31 / 32	97% / 80%	382 / 407	94% / 81%	13.1 / 15.3	1.3025	1.3814	29% / 32%	11% / 10%	13.3 / 13.1	13.8 / 13.8	0%	16%	0%
Jun 2010	24 / 28	86% / 81%	344 / 426	81% / 81%	14.2 / 15.2	1.4368	1.3859	25% / 32%	3% / 9%	15.0 / 16.0	13.9 / 14.0	0%	4%	0%
Jul 2010	25 / 29	86% / 81%	348 / 388	90% / 81%	12.5 / 15.0	1.3636	1.3842	24% / 31%	8% / 9%	14.1 / 13.2	13.9 / 13.9	0%	16%	4%

Rpt Month	Medicare Comorbidities											CMS Compliance											
	CMG Distribution											Medicare Part A		Medicare Part C Advantage		Medicare All		All Patients		Compliance / Utilization for Presumptive Eligibility			
	MTD A	MTD B	MTD C	MTD D	YTD A	YTD B	YTD C	YTD D	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	MTD	YTD	Compliance Goal	Medicare Utilization (Part A + Medicare Advantage)* Compliance Review Period			
Aug 2009	74%	0%	4%	22%	74%	0%	4%	22%	74.1%	75.1%	0.0%	0.0%	74.1%	75.1%	80.0%	75.6%	9/1/08-8/31/09: 60%	77.1% / 75.2%					
Sep 2009	53%	0%	16%	32%	65%	0%	9%	26%	68.4%	68.4%	100.0%	100.0%	70.0%	70.0%	76.0%	76.0%	9/1/09-8/31/10: 60%	76.0% / 76.0%					
Oct 2009	62%	3%	17%	17%	64%	1%	12%	23%	69.0%	68.8%	100.0%	100.0%	72.7%	71.7%	74.4%	75.0%	9/1/09-8/31/10: 60%	74.4% / 75.0%					
Nov 2009	61%	17%	4%	17%	63%	5%	10%	21%	69.6%	69.0%	83.3%	90.9%	72.4%	72.0%	75.0%	75.0%	9/1/09-8/31/10: 60%	71.9% / 74.6%					
Dec 2009	52%	4%	16%	28%	61%	5%	11%	23%	76.0%	70.8%	66.7%	85.7%	75.0%	72.7%	71.0%	74.0%	9/1/09-8/31/10: 60%	80.6% / 75.6%					
Jan 2010	67%	7%	3%	23%	62%	5%	10%	23%	80.0%	73.0%	50.0%	81.3%	78.1%	73.9%	75.7%	74.4%	9/1/09-8/31/10: 60%	81.1% / 76.8%					
Feb 2010	54%	4%	4%	38%	61%	5%	9%	25%	76.9%	73.7%	0.0%	72.2%	71.4%	73.5%	71.9%	74.0%	9/1/09-8/31/10: 60%	81.3% / 77.6%					
Mar 2010	59%	0%	3%	38%	61%	4%	8%	27%	75.9%	74.0%	75.0%	72.7%	75.8%	73.9%	75.8%	74.2%	9/1/09-8/31/10: 60%	87.9% / 79.0%					
Apr 2010	45%	0%	3%	52%	59%	4%	8%	30%	80.6%	75.0%	100.0%	77.8%	83.3%	75.3%	80.0%	75.1%	9/1/09-8/31/10: 60%	77.5% / 78.8%					
May 2010	55%	0%	10%	35%	58%	3%	8%	31%	67.7%	74.1%	0.0%	77.8%	67.7%	74.4%	68.8%	74.4%	9/1/09-8/31/10: 60%	96.9% / 80.7%					
Jun 2010	63%	4%	8%	25%	59%	3%	8%	30%	83.3%	74.9%	100.0%	79.3%	84.6%	75.3%	85.7%	75.4%	9/1/09-8/31/10: 60%	85.7% / 81.2%					
Jul 2010	48%	4%	8%	40%	58%	3%	8%	31%	68.0%	74.3%	66.7%	78.1%	67.9%	74.7%	69.0%	74.9%	9/1/09-8/31/10: 60%	86.2% / 81.6%					

Rpt Month	Medicare Reimbursement MTD			Medicare Reimbursement YTD			Medicare Per Diems	
	Avg Reim per DC	Avg Outlier per DC	Avg Reim + Outlier	Avg Reim per DC	Avg Outlier per DC	Avg Reim + Outlier	Over All	DC Home
Aug 2009	\$17,038	\$0	\$17,038	\$17,038	\$0	\$17,038	\$1,162	\$1,217
Sep 2009	\$16,990	\$0	\$16,990	\$17,018	\$0	\$17,018	\$1,232	\$1,291
Oct 2009	\$16,205	\$0	\$16,205	\$16,704	\$0	\$16,704	\$1,270	\$1,436
Nov 2009	\$17,041	\$0	\$17,041	\$16,783	\$0	\$16,783	\$1,248	\$1,371
Dec 2009	\$17,120	\$0	\$17,120	\$16,851	\$0	\$16,851	\$1,305	\$1,480
Jan 2010	\$16,891	\$0	\$16,891	\$16,859	\$0	\$16,859	\$1,233	\$1,232
Feb 2010	\$17,594	\$0	\$17,594	\$16,966	\$0	\$16,966	\$1,223	\$1,290
Mar 2010	\$16,150	\$0	\$16,150	\$16,852	\$0	\$16,852	\$1,159	\$1,213
Apr 2010	\$18,680	\$0	\$18,680	\$17,089	\$0	\$17,089	\$1,251	\$1,346
May 2010	\$15,714	\$0	\$15,714	\$16,931	\$0	\$16,931	\$1,182	\$1,303
Jun 2010	\$18,841	\$0	\$18,841	\$17,087	\$0	\$17,087	\$1,260	\$1,341
Jul 2010	\$17,012	\$0	\$17,012	\$17,081	\$0	\$17,081	\$1,205	\$1,364

Rpt Month	Payment Sources MTD / YTD									
	Blue Cross	Medicare Part A	Medicare Advantage	Medicaid Non-MCO	Commercial	MCO HMO	Private / Unreimb	Medicaid MCO	Other	
Aug 2009	1 / 1	27 / 27	0 / 0	0 / 0	5 / 5	0 / 0	0 / 0	0 / 0	0 / 0	2 / 2
Sep 2009	1 / 2	19 / 46	1 / 1	0 / 0	3 / 8	0 / 0	0 / 0	0 / 0	0 / 0	1 / 3
Oct 2009	3 / 5	29 / 75	4 / 5	0 / 0	1 / 9	0 / 0	0 / 0	0 / 0	0 / 0	2 / 5
Nov 2009	3 / 8	23 / 98	6 / 11	0 / 0	0 / 9	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5
Dec 2009	1 / 9	25 / 123	3 / 14	0 / 0	2 / 11	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5
Jan 2010	1 / 10	30 / 153	2 / 16	1 / 1	3 / 14	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5
Feb 2010	0 / 10	26 / 179	2 / 18	1 / 2	3 / 17	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5
Mar 2010	0 / 10	29 / 208	4 / 22	0 / 2	0 / 17	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5
Apr 2010	3 / 13	31 / 239	5 / 27	0 / 2	1 / 18	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5
May 2010	0 / 13	31 / 270	0 / 27	0 / 2	1 / 19	0 / 0	0 / 0	0 / 0	0 / 0	0 / 5
Jun 2010	0 / 13	24 / 294	2 / 29	0 / 2	0 / 19	0 / 0	2 / 2	0 / 0	0 / 0	0 / 5
Jul 2010	1 / 14	25 / 319	3 / 32	0 / 2	0 / 19	0 / 0	0 / 2	0 / 0	0 / 0	0 / 5

* Medicare utilization for presumptive eligibility purposes includes Medicare Part A + Medicare Advantage for review periods beginning on or after 10/1/2009.